



## **Christ Church Huntingdon Annual Finance Report for the year ended 31 December 2025**

### **Income and Expenditure**

A summary of the income and expenditure for 2025 is shown below:

<b>Income</b>	<b>Actual</b>	<b>Budget</b>	<b>2024</b>
Regular Giving	115,698	111,292	96,893
One-off Giving	29,543	20,000	37,391
Gift Aid	32,877	27,553	25,237
Interest	1,606	1,500	2,883
	<b>179,725</b>	<b>160,345</b>	<b>162,404</b>
<b>Expenditure</b>			
Contribution to AMiE/Parish Share	6,944	6,354	9,816
Staff costs	102,136	104,614	96,726
Ministry costs	20,222	19,816	16,967
Mission Giving	26,718	23,827	23,928
Administration	6,975	7,369	13,282
	<b>162,995</b>	<b>161,980</b>	<b>160,719</b>
Surplus/(Deficit)	<b>16,729</b>	<b>(1,635)</b>	<b>1,685</b>

### **Income**

Income was budgeted to be overall at a similar level to 2024 given the large one-off donations in 2024. Actual income was substantially above budget, again mainly due to one-off gifts.

Regular giving was 19% up on 2024, but most of this increase had been budgeted.

### **Expenditure**

Overall expenditure was just over budget, with staff costs and administration costs below budget. Ministry costs were above budget, mainly due to higher costs of the church weekend away.

Mission giving remains at 15% of income and, given, increased income, the allocation is £3,000 higher than budget and 2024.

### **Reserves**

General Fund	81,080
Expendable Endowment	80,196
Mission Support Fund	3,481
Restricted Funds	2,089
	<b>166,845</b>

The expendable endowment fund is the initial grant CCH received from St Andrew the Great. This fund can be used for the general purposes of CCH.

### **Giving to CCH**

Details about how to give to CCH are on this [CCH Giving and Gift Aid Form](#). This includes a gift aid declaration if you are able to gift aid your donation – this means CCH can increase your gift by 25%. Please also speak to Alistair Fraser or email him at [treasurer-cch@outlook.com](mailto:treasurer-cch@outlook.com).